

Coverdell Grant  
Overtime Balance  
April 22, 2010

Overtime                   **16,776.56**

Lawler, Michael G	1,832.33
Medina, Nicole	1,022.84
Piro, Peter	786.48
Renczkowski, Daniel	980.73
Saunders, Della C	2,275.77
Tan, Zhi Y	2,125.33

Total                      **9,023.46**

Balance                   **7,753.10**

**Coverdell Grant**

Budget Through 6/30/2010

	<b>2010 Budget</b>	<b>2011 Budget</b>
AA - Regular Salaries	12,261.44	12,526.00
AA - Overtime	16,776.56	-
BB	3,707.00	-
DD	6,927.00	2,988.00
EE	4,914.00	1,904.00
FF	8,449.00	-
	<b>53,035.00</b>	<b>17,418.00</b>
	<b>70,453.00</b>	

## Coverdell OT:

Employee Name		Est.									Total
		3/13/2010	4/10/2010	4/17/2010	4/24/2010	5/1/2010	5/8/2010	5/15/2010	5/22/2010	5/29/2010	
Glazer, Lisa	4516-1000	-	-	-	-	-	181.67	-	181.67	-	363.34
	8100-9745	-	-	-	-	-	-	-	-	-	665.25
Lawler, Michael G	4516-1000	50.21	-	-	196.63	-	418.42	-	-	-	665.25
	8100-9745	334.68	334.68	334.68	376.50	-	451.80	-	-	-	1,832.33
Medina, Nicole	4516-1000	210.60	-	-	150.43	-	-	-	-	-	361.03
	8100-9745	270.75	240.67	240.67	270.75	-	-	-	-	-	1,022.84
Piro, Peter	4516-1000	251.03	-	-	-	-	744.75	-	-	-	995.78
	8100-9745	334.68	-	-	-	-	451.80	-	-	-	786.48
Renczkowski, Daniel	4516-1000	-	-	-	114.33	-	-	-	-	-	114.33
	8100-9745	-	228.63	240.68	270.75	-	240.67	-	-	-	980.73
Saunders, Della C	4516-1000	217.55	-	-	209.18	-	832.60	-	-	-	1,259.33
	8100-9745	376.50	334.69	334.68	376.50	-	376.50	-	476.90	-	2,275.77
Tan, Zhi Y	4516-1000	264.75	-	-	302.55	-	1,229.14	-	-	-	1,796.44
	8100-9745	340.35	302.55	302.55	340.35	-	408.42	-	431.11	-	2,125.33
Total	4516-1000	994.13	-	-	973.10	-	3,224.91	-	-	-	5,192.14
	8100-9745	1,656.95	1,441.22	1,453.25	1,634.85	-	2,110.86	-	1,089.68	-	9,386.80